

Appendix III
CAN/SNA Balances of Schemes

CAN Balances of the Central Sector Schemes

((₹ in crore))

S. No.	Name of the Scheme	BE 2025-26	CNA balance as on 01.04.2025	Releases during the current FY till 30.09.2025	CNA Balances as on 30.09.2025	Date of last release	Amount of last release
Not Applicable							

SNA balances of the Centrally Sponsored Sector schemes

((₹ in crore))

S. No.	Name of the Scheme	BE 2025-26	SNA balance as on 01.04.2025	Releases during the current FY till 30.09.2025	SNA Balances as on 30.09.2025	Central releases lying in State Treasury but not transferred to SNA Account as on 30.09.2025	Date of Last release	Amount of last release
Not Applicable								

List of schemes exempted from CAN/SNA
(See para 1.1 and 2.13)

S. No.	Name of the Scheme	Category (CAN or SNA)	Reason for exemption
Not Applicable			

Appendix-III A TSA Assignment and Expenditure

(See Para 1.1 & 2.13)

((₹ in crore))

S. No.	Name of the Entity	BE 2025-26	TSA assignment as on 30.09.2025	Actual Expenditure up to Sept, 2025 (up to 01.09.2025)	Unspent Assignment	Date of last Assignment	Amount of last assignment
1	IISER Kolkata	177.00	74.59	55.11	19.48	14.08.2025	14.00

विश्वजीत दास
(विश्वजीत दास/ Biswajit Das)
02.09.2025
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

उप कुलसचिव / Deputy Registrar (F & A)
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर / Mohanpur, Dist.- नदीया / Nadia
Pin-741246, पश्चिम बंगाल / West Bengal, भारत / INDIA

जयदीप सिल
(जयदीप सिल/ Joydeep Sil)
कुलसचिव/Registrar

कुलसचिव /Registrar
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.- मोहनपुर /Mohanpur, Dist.- नदीया/Nadia
Pin.-741246 पश्चिम बंगाल West Bengal, भारत/INDIA

Rajendra Bhattacharya
निदेशक / Director
2/9/25
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
मोहनपुर /Mohanpur -741246, पश्चिम बंगाल/West Bengal

Appendix IV											
Appendix IV Estimates of Schemes (See Para 1.1)											
											(₹ In crore)
Sl. No.	Name of Scheme	Actuals 2024-25	Actuals up to 9/2024	BE 2025-26	Actuals up to 9/2025	% w.r.t. BE 25-26	RE 25-26 prop. By Mln/Dep	Add. RE 25-26 sought over BE 25-26	BE 2026-27 prop. By Mln/Dep	Add. BE 2026-27 sought over BE 25-26	Remarks
	Centrally Sponsored Schemes (CSS)										
1											
	Total (CSS)										
	Central Sector Schemes (CS)										
		Not applicable									
1											
	Total (CS)										
	Total (CS + CSS)										
	Note: * Estimates for each scheme may be mentioned separately. * Scheme Description should be as per that used in Expenditure Budget. * Reasons for any additional amount in BE/RE must be specifically mentioned in Remarks column. * The schemes should necessarily include the expenditure on pending liabilities and committed expenditure Justification should clearly explain reasons for any significant increase in RE 2025-26 and BE 2026-27 over BE 2025-26. * Net figures should be given and any expenditure being set-off against receipts/recovery should be separately mentioned below the table.										

APPENDIX IV-A

(See Para 1.1 & 7.4)

Estimates of Expenditure Under Scheduled Castes Sub Plan (Minor Head 789)

(₹ In crore)

Name of Scheme	Actuals 2024-25	Actuals up to 9/2024	Budget 2025-26	Actuals up to 9/2025	Revised 2025-26	Savings/Excess in RE over BE	Budget 2026-27
	Not applicable						

APPENDIX IV-B

(See Para 1.1 & 7.4)

Estimates of Expenditure Under Scheduled Tribe Sub Plan (Minor Head 796)

(₹ in crore)


Name of Scheme	Actuals 2024-25	Actuals up to 9/2024	Budget 2025-26	Actuals up to 9/2025	Revised 2024-25	Savings/Excess in RE over BE	Budget 2026-27
	Not applicable						


 (बिष्वजीत दास/ Biswajit Das)
 उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

उप कुलसचिव / Deputy Registrar (F & A)
 भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
 Indian Institute of Science Education and Research Kolkata
 (Under Ministry of Education, Govt. of India)
 P.O.-मोहनपुर / Mohanpur, Dist.- नदीया / Nadia
 Pin-741246, पश्चिम बंगाल / West Bengal, भारत / INDIA


 (जयदीप सिल/ Jaydeep Sill)
 कुलसचिव/Registrar

कुलसचिव / Registrar
 भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
 Indian Institute of Science Education and Research Kolkata
 (Under Ministry of Education, Govt. of India)
 P.O.-मोहनपुर/Mohanpur, Dist.- नदीया/Nadia
 Pin.-741246, पश्चिम बंगाल/West Bengal, भारत/INDIA


 निदेशक / Director
 भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
 Indian Institute of Science Education and Research Kolkata
 (Under Ministry of Education, Govt. of India)
 मोहनपुर/Mohanpur-741246, पश्चिम बंगाल/West Bengal

Appendix V-A
Grant in Aid to Autonomous and other Bodies (See Para 1.1)

Sl. No.	Name of AB/ Body	(OH-31) GIA General (A) *			(OH-35) GIA for Creation of Capital Assets (B)			(OH-36) GIA For Salary (C)						
		Actual up to 2024-25	BE 2025-26	Actual up to 09/25	Actual up to 09/2024	BE 2025-26	Actual up to 09/25	Actual up to 09/2024	Actual 2024-25	Actual up to 09/2024	Total salary in 24-25 as accounts of Abs	Actual up to 09/25	RE 25-26	BE 2026-27
1.	IISER Kolkata	60.27	60.00	20.92	50.00	60.00	3.69	60.00	66.00	69.58	35.91	78.00	78.00	84.00
Total		60.27	60.00	20.92	50.00	60.00	3.69	60.00	66.00	69.58	35.91	78.00	78.00	84.00
G Total (A+B+C)		60.27	60.00	20.92	50.00	60.00	3.69	60.00	66.00	69.58	35.91	78.00	78.00	84.00

(₹ in crore)

बिस्वाजीत दास
02.09.2025

(बिस्वाजीत दास/ Biswaljit Das)
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

कुलसचिव

(जयदीप सिंह/ Joydeep Sii)
कुलसचिव/Registrar

उप कुलसचिव / Deputy Registrar (F & A)
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर / Mohanpur, Dist.- नदीया / Nadia
Pin-741246, पश्चिम बंगाल / West Bengal, भारत / INDIA

कुलसचिव / Registrar
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर/Mohanpur, Dist.- नदीया/Nadia
Pin-741246, पश्चिम बंगाल / West Bengal, भारत/INDIA

रंगुत भट्टाचार्य
29/25

निदेशक / Director

भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
मोहनपुर/Mohanpur -741246, पश्चिम बंगाल/West Bengal

Appendix VI-C
Details of Corpus Founds
See Para 1.1

Sl.No	Name of Autonomous & Other Body	Whether in Public Account (Y/N)	Accumulated Balances as on 31.03.24	Accumulated Balances as on 31.03.25	Actual Expenditure			Expenditure till 09/25	Reasons for Creation of Corpus fund	
					22-23	23-24	24-25			
1	IISER Kolkata	Y	106.43	125.93	0.69	0.30	0.46	**0.50	0.20	As per the approval 16th F.C.(#16.3) meeting held on 07 July 2013, the Institute transfers its Internal Income to Corpus Fund (Now IISER Kolkata Mobilization of Resource Fund) every Financial Year.

*CORPUS FUND has been renamed as **IISER Kolkata Mobilization of Resource Fund.**

** Proposal for construction of new hostel and visitor's hostel are in process.


(विश्वजीत दास/ Biswajit Das)
02.09.2024

उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

उप कुलसचिव / Deputy Registrar (F & A)
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर / Mohanpur, Dist.- नदीया / Nadia
Pin-741246, पश्चिम बंगाल, भारत/INDIA


(जयदीप सिल/ Joydeep Sill)
कुलसचिव/Registrar

कुलसचिव / Registrar
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर / Mohanpur, Dist.- नदीया/ Nadia
Pin-741246, पश्चिम बंगाल, भारत/INDIA


निदेशक / Director


भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
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मोहनपुर / Mohanpur -741246, पश्चिम बंगाल/ West Bengal

Appendix VI-D
Available internal resources with Grantee Bodies/Autonomous Institutions
(See para 1.1 & 2.12)

Name of the Ministry/Department:

(₹ in crore)

Sl. No	Name of the Grantee Body/Autonomous Institution	Details of Internal Resources				Remarks
		As on 31.3.2025	As on 30.9.2025	Expected up to 31.3.2026	Expected 2026-27	
1	IISER Kolkata	125.93	130.00	146.00	168.00	NIL


(विश्वजीत दास/ Biswajit Das)
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

उप कुलसचिव / Deputy Registrar (F & A)
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर / Mohanpur, Dist.- नदीया / Nadia
Pin-741246, पश्चिम बंगाल, West Bengal, भारत/INDIA


(जयदीप सहा/ Joydeep Saha)
कुलसचिव/Registrar
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.- मोहनपुर/Mohanpur, Dist.- नदीया/Nadia
Pin.-741246, पश्चिम बंगाल, West Bengal, भारत/INDIA



निदेशक / Director
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
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**Details of Autonomous Bodies for which Corpus Fund has been created out of grants-in-aid(GIA) support
(See Para 1.4)**

(' in crore)

Sl.No	Name of Ministry/Department	Name of Autonomous Body	Corpus Fund Balances *		Where the Corpus Fund is maintained (Name of the Bank)	Reasons for continuance of Autonomous Body	Grants-in-Aid support sought	
			As on 31.03.2025	As on 30.09.2025			RE 2025-26	BE 2025-26
1	Ministry of Education	IISER Kolkata	NIL	NIL	NIL	NIL	NIL	NIL

*CORPUS FUND balance is an accumulated balance from both Internal Resources & GIA support received from the Government


(विश्वजीत दास/ Biswajit Das)
02.09.2025
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

उप कुलसचिव / Deputy Registrar (F & A)
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
P.O.-मोहनपुर / Mohanpur, Dist.- नदीया / Nadia
Pin-741246, पश्चिम बंगाल / West Bengal, भारत / INDIA


(जयदीप सिल/ Joydeep Sii)
कुलसचिव/Registrar

कुलसचिव /Registrar
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
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P.O.- मोहनपुर/Mohanpur, Dist.- नदीया/Nadia
Pin.-741246, पश्चिम बंगाल / West Bengal, भारत/INDIA


निदेशक / Director
2/9/25

भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता
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मोहनपुर/Mohanpur -741246, पश्चिम बंगाल/West Bengal